

CITY OF HAMILTON, MISSOURI

BILL NO. 0613182

ORDINANCE NO. _____

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE BUDGET OF THE CITY OF HAMILTON, MISSOURI FOR FISCAL YEAR ENDING JUNE 30, 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HAMILTON, MISSOURI, AS FOLLOWS:

Section 1. That the proposed budget as filed in the City Clerk's office and made a part hereof, is hereby approved, adopted, and appropriated by funds in the maximum amounts to be expended for the fiscal and budget year of 2018-2019 are as follows:

FUND	REVENUE	EXPENSE	TRANSFER
General	\$595,154.00	\$594,760.00	\$ 394.00
Park	\$119,237.64	\$127,680.00	\$(8,442.36)
Street	\$805,251.00	\$792,928.00	\$22,323.00
Water	\$4,250,250.00	\$4,238,438.00	\$11,811.00
Sewer	\$455,100.00	\$452,450.00	\$2,650.00
Econ. Dev.	\$ 1,944.00	\$1,944.00	\$
Court	\$ 10,800.00	\$16,000.00	\$(-5,200.00)
Water Bonds	\$ 95,340.00	\$95,340.00	\$
Pool Bond	\$ 55,600.00	\$55,600.00	\$
Total	\$6,388,676.64	\$6,365,141.00	\$23,535.64

Section 2. The amounts appropriated for each activity shown in the annual fiscal budget shall not be increased or decreased except by a motion the Board of Aldermen duly made and adopted, but the several objects of expense comprising the total appropriation of any activity may be increased or decreased at the discretion of the Mayor, these set adjusted shall not increase the total appropriation for the activity.

Section 3. The salaries of the employees of the City of Hamilton shall be specified in a separate ordinance.

Section 4. All revenue of the City of Hamilton in the amount appropriated by this ordinance and not dispersed shall be kept for expended as directed by the Board of Aldermen.

Section 5. This ordinance shall be in force and effect as of July 1, 2018.

A copy of this Ordinance has been made available for public inspection prior to its adoption by the Board of Aldermen and this bill was read by title in the open meeting two times prior to its final passage.