

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE BUDGET OF THE CITY OF HAMILTON, MISSOURI FOR FISCAL YEAR ENDING JUNE 30, 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF HAMILTON, MISSOURI, AS FOLLOWS:

Section 1. That the proposed budget as filed in the City Clerk's office and made a part hereof, is hereby approved, adopted, and appropriated by funds in the maximum amounts to be expended for the fiscal and budget year of 2017-2018 are as follows:

| FUND             | REVENUE                | EXPENSE                | TRANSFER      |
|------------------|------------------------|------------------------|---------------|
| General          | \$ 564,707.84          | \$ 558,422.84          | \$ 6,285.00   |
| Water            | \$ 1,130,350.00        | \$ 1,156,375.00        | (\$26,025.00) |
| Park             | \$ 95,850.00           | \$ 136,030.00          | (\$40,180.00) |
| Sewer            | \$ 391,100.00          | \$ 391,100.00          |               |
| Street           | \$ 911,320.00          | \$ 900,007.00          | \$11,313.00   |
| Econ Dev         | \$ 0.00                | \$ 0.00                |               |
| Court            | \$ 11,250.00           | \$ 7,050.00            | \$ 4,200.00   |
| Pool (G.O. Bond) | \$ 65,300.00           | \$ 56,342.50           | \$8,957.50    |
| Water/Sewer Bond | \$ 127,500.00          | \$ 89,500.00           | \$38,000.00   |
| Total            | <u>\$ 3,273,467.34</u> | <u>\$ 3,294,827.34</u> |               |


Section 2. The amounts appropriated for each activity shown in the annual fiscal budget shall not be increased or decreased except by a motion the Board of Aldermen duly made and adopted, but the several object of expense comprising the total appropriation of any activity may be increased or decreased at the discretion of the Mayor, these set adjusted shall not increase the total appropriation for the activity.


Section 3. The salaries of the employees of the City of Hamilton shall be specified in a separate ordinance.

Section 4. All revenue of the City of Hamilton in the amount appropriated by this ordinance and not dispersed shall be kept for expended as directed by the Board of Aldermen.

Section 5. This ordinance shall be enforced in effect as of July 1, 2017.

Read two times, passed and approved on the 19th day of June, 2017.

  
Winford Gilliam, Mayor

Attest:   
Debra Davis, City Clerk